

**United Nations Development Programme**  
**Country: Kyrgyzstan**  
**Environment Protection for Sustainable Development Programme**  
**2017 Annual Work Plan**



*Empowered lives.  
Resilient nations.*

**UNDAF Outcome:** **Pillar 3: Inclusive and Sustainable Job-Rich Growth for Poverty Reduction**  
**Outcome 2:** By the end of 2016 sustainable management of energy, environment and natural resources practices are operationalized  
**Outcome 4:** By 2016, more poor and vulnerable rural and urban population benefits from improved social protection: increase in food security; equitable access and use of quality sustainable MCH/RH services and level of nutrition; Increased equal access to inclusive and quality education throughout the life cycle; access and usage to quality HIV/TB/STI services; access to quality, integrated and non-discriminatory social protection services and benefits.

**Expected CP Outcome:** 1. Environment sustainability and climate change resilience integrated into poverty reduction policies and programmes  
Output 1: Approaches to Low Carbon Green Development promoted and sustained;  
Output 2: Transition to climate resilient economies and ecosystems via development of climate change adaptation strategies supported;

**Expected CPAP Output:** Output 3: Principles of sustainability integrated into selected sectoral natural resources management and local development plans;  
Output 4: Government able to accelerate and sustain progress towards achievement of MDGs.

**Implementing agency:** United Nations Development Programme

**Implementing partners:** Government of the Kyrgyz Republic, State Agency of Environment Protection and Forestry, State Agency for Architecture, Construction and Communal Housing and Public Utilities and its Department for Drinking Water Supply and Sanitation Development; Ministry of Health and its Department for Disease Prevention and Sanitary and Epidemiologic Surveillance, research and education institutions, private sector and civil society organizations.

**Brief Description:**

**EPSP Programme's goal** is to support and strengthen capacities of the state institutions, civil society of the Kyrgyz Republic for integration of environmental sustainability and climate change resilience into pro-poor (socio-economic) development policies and programmes. The achievement of the above will be accomplished via efforts aimed at (i) promoting low carbon green development as a vector to sustainable development; (ii) transition to climate resilient economies via development of climate change adaptation strategies; (iii) sustainable natural resource management for better environment and livelihood.

**The Socio-Economic Development Programme** will provide support in capacity-building of governmental institutions, private sector and civil society at the national level to integrate poverty reduction issues in national policy frameworks with special focus on women's poverty. In order to achieve this, the Programme will support the central government, private sector and civil society in transition to sustainable development, promoting inclusion of vulnerable groups (women and people living with disabilities) to socio-economic processes, and access to resources to alleviate poverty and improve livelihoods.

The AWP monitoring plan was cleared by M&E Officer and Gender Coordinator. Its Procurement plan was cleared by Procurement Unit, and it has communication plan reviewed by CO Media Assistant.

Programme Period: 2012-2017	<b>Total AWP Budget</b>	<b>\$547 454</b>
Key Result Area: Environment and SD	Total resources required:	
Atlas Award ID: 00062205	<b>Regular - TRAC</b>	<b>\$395 423</b>
Atlas Project ID: 00079587	GoAL WaSH (SIWI)	\$110 361
Start Date: November 01, 2011	Government CSA	\$41 670
End Date: December 31, 2017	<b>Parallel funding:</b>	
PAC Meeting Date: July 28, 2011	PEI	\$67 500
Management arrangements: DIM	GEF SGP	\$15 000
	M&D HQs:	\$20 888

**Approved by UNDP:**

Ms. Aliona Niculita,  
Deputy Resident Representative

Signature:

13 FEB 2017

Date:



<p>4.1.1. LIAISON OF INSTITUTIONAL NATIONAL LEVEL DWSS- sectorial coordination mechanisms on CCA which involves all group of interests including women NGOs;</p> <p>2.2. Level of UNDP's direct support to the country to access, deliver, monitor, report on and verify the use of climate finance (1.4.1.A.1.1 and 1.4.1.B.1.1);</p> <p>2.3. Project document to Green Climate Fund is developed and submitted, with gender part;</p> <p><b>Targets:</b></p> <p>2.1. At least 1 Inter-agency CCA coordination meeting supported with participation of women NGOs;</p> <p>2.2. At least one CCA project is developed with taking into account gender, resilience and conflict sensitivity aspects;</p> <p>2.3. Full fledged project document to GCF is developed, discussed with stakeholders and submitted to GCF Sec for approval.</p>	<p><b>Action 2.2.1:</b> Render technical support to the Government of KR in development of the CCA project documents to Green Climate Fund, including the development of National Adaptation Plan.</p> <p>X X X</p>	<p>Government, SAEPP, MAWR, LSGs</p>	<p>UNDP TRAC</p>	<p>International experts, Local Experts, Contractual services, Travels, Translation</p>	<p>100 000</p>
<p><b>Action 2.2.2:</b> Participation and contribution to the experience exchange and knowledge sharing platforms: IRH MOP and Green Village Symposium.</p> <p>X X X</p>	<p>UNDP, national partners, international organizations, NGOs</p>	<p>UNDP TRAC</p>	<p>Travels</p>	<p>7 000</p>	
<p><b>Subtotal:</b></p>					<p><b>107 000</b></p>
<p><b>TOTAL Output 2:</b></p>					<p><b>108 500</b></p>
<p><b>Output 3: Principles of sustainability integrated into selected sectoral natural resources management and local development plans - Atlas ACTIVITY3</b></p>					
<p><b>Activity Result 3.1: Coordination of donors' activities in the environmental sector is in place and operational</b></p>					
<p><b>Baseline:</b></p> <p>3.1. Weak coordination of Donors' support in environment and SNRM sectors;</p> <p>3.2. Lack of understanding of SNRM concept as a development tool.</p> <p><b>Indicators:</b></p> <p>3.1. # of SNRM coordination mechanisms meetings;</p> <p>3.2. # of new partnership mechanisms with funding for sustainable natural resources management solutions at the national and/or subnational levels (1.3.1.A.1.1)</p> <p><b>Targets:</b></p> <p>3.1. At least 1 coordination meeting on SNRM is supported;</p> <p>3.2. At least one new partnership mechanism is promoted.</p>	<p><b>Action 3.1.1:</b> Render technical support to SAEPP in coordination of the international support to the environmental sector including Snow Leopard Initiative</p> <p>X</p>	<p>SAEPP, national partners, international organizations, NGOs</p>	<p>UNDP TRAC</p>	<p>Contractual services, travel</p>	<p>1 500</p>
<p><b>Action 3.1.2:</b> Implementation of the planned output level activities.</p> <p>X X X</p>	<p>SAEPP, MAWR, national partners,</p>	<p>UNDP TRAC</p>	<p>SC of PC 50% payroll charges</p>	<p>14 300</p>	
<p><b>Action 3.1.3:</b> Final evaluation of the Programme. Development of the new Programme document in line with new CPD 2018-2022, SDGs and draft NSSD.</p> <p>X X X</p>	<p>SAEPP, national partners, international organizations, NGOs</p>	<p>UNDP TRAC</p>	<p>International and local experts, travel</p>	<p>6 000</p>	
<p><b>Subtotal:</b></p>					<p><b>21 800</b></p>
<p><b>TOTAL Output 3:</b></p>					<p><b>21 800</b></p>
<p><b>Output 4: Sub-project UNDP-GoAL WaSH "Improvement rural and urban communities access to sanitation and hygiene services through better enabling framework and capacity in the Kyrgyz Republic" - Atlas ACTIVITY6</b></p>					
<p><b>Activity Result 4.1.1. National DWSS Council coordinates National WASH Programme implementation and international support</b></p>					
<p><b>Baseline:</b></p> <p>Improved to monitor National Water and Sanitation Development Programme</p>	<p><b>Action 4.1.1.1.</b> Organize a meeting of the Council's secretariat to draft a schedule and tentative agendas for the Council's sessions.</p> <p>X X X</p>	<p>Department for Drinking Water Supply and Sanitation; Department for Disease</p>	<p>Local Experts, Local travel</p>	<p>2 000</p>	

4.1.1.1. The National DWSS Council's secretariat lacks effective coordination and information feedback from the WASH local level to monitor National WASH Programme's implementation;				X				Prevention and Sanitary and Epidemiologic Surveillance under MH KR and other WASH partners	Contractual services (PM16115)	19 510
4.1.2. Diverse international support efforts are not duly coordinated in terms of cooperation for synergy and avoidance of duplication;				X				SIDA	Translation, printing	9 500
4.1.3. Good governance in WASH sector is not supported by the adequate systemic capacity development process.						X			Organizational costs, Local Experts	2 000
<b>Indicators:</b>									Organizational costs, Printing, Local Experts	10 000
4.1.1.1. Availability of the system providing up to date information to monitor National WASH Programme's implementation;				X						
4.1.2a. National DWSS Council and wide public are better informed about current WASH related issues in the country;				X						
4.1.2b. # of the National DWSS Council's sessions duly organized and conducted;					X					1 000
4.1.3. Not less than 20 representatives from LSG and CDWUU trained in strengthening effective use of the new statistics form and information management with taking into account: gender balance of participants				X						4 000
<b>Targets:</b>				X						2 000
4.1.1. Established WASH sector management system assures adequate monitoring of the National WASH Programme's implementation;				X						9 000
4.1.2a. The National Review reflecting the current WASH situation and considering gender aspects is agreed upon and published in three languages;				X						4 800
4.1.2b. At least two sessions of the National DWSS Council are duly organized and conducted;				X						20 800
4.1.3. At least one WASH training course is organized for local self-governments trainees.				X						0
<b>Output 2: Sanitation and Hygiene policy improved.</b>										
<b>Baseline:</b>										
4.2.1. Legal and policy gaps on WASH are revealed in the previous phase do not expedite efficient DWSS management;				X						450
4.2.2. Local WASH systems and stakeholders still lack				X						1 300
										1 750
				X						400
				X						400
				X						400
				X						400
				X						400
				X						400
				X						400

Activity Result 4.1.2. DDWSS possesses adequate capacities for WASH data collection, processing and management to monitor national programme

Activity Result 4.2.1. UNDP-SIWI project contribution on WASH regulation agreed on with the partners on the National DWSS Council's sessions

Activity Result 4.2.2 WASH regulating documents developed by experts including community level stakeholders.

Department for Drinking Water Supply and Sanitation; Department for Disease Prevention and Sanitary and Epidemiologic Surveillance under MH KR, the National Statistics Committee and other WASH partners

Department for Drinking Water Supply and Sanitation; Department for Disease Prevention and Sanitary and Epidemiologic Surveillance under MH KR

Department for Drinking Water Supply and Sanitation; Department for Disease Prevention and Sanitary and Epidemiologic Surveillance under MH KR

Local Experts

Local Experts

Printing

Organizational costs

Organizational costs

Local Experts

Local Experts

Local Experts

Local Experts

Local Experts

0

0

0

0

0

0

0

0

0

43 010

20 800

1 750

400

400

400

400

400

400

WASH central visualization document

**Indicators:**  
 4.2.1. # of amendments and documents developed in a participatory way and presented at the Coordination Council's meeting;  
 4.2.2. # of copies of the WASH regulating documents reference book are published.  
**Targets:**  
 4.2.1. At least five WASH sector regulating documents developed involving all the relevant stakeholders from the national and local levels and debated at the National DWSS Council's sessions;  
 4.2.2. 500 copies of the WASH Reference Book are published and disseminated to local stakeholders.

<p><b>Action 4.2.2.2.</b> Present the drafted documents in the pilot communities for debate and integrating of the community level proposals.</p> <p><b>Action 4.2.2.3.</b> Development of WASH regulating documents and presentation of final drafts at the National DWSS Council's meetings.</p> <p><b>Action 4.2.2.4.</b> Prepare supporting documents for the procedure of the endorsement of developed legal documents.</p>	X	X	X	X	Prevention and Sanitary and Epidemiologic Surveillance under MH KR and other WASH partners	SIDA	Local Experts	3 350	
	X	X	X	X			Contractual services, Organizational costs.	15 700	
							<b>Subtotal:</b>	<b>0</b>	<b>22 475</b>
<b>Activity Result 4.2.3 WASH regulation Reference Book and a set of advocacy, communications products developed for a wider public use.</b>									
<p><b>Action 4.2.3.1.</b> Develop WASH promoting communication products to raise awareness on sustainable WASH.</p> <p><b>Action 4.2.3.2.</b> Development and publishing of the WASH regulation Reference Book.</p>	X	X	X	X	Department for Drinking Water Supply and Sanitation; Department for Disease Prevention and Sanitary and Epidemiologic Surveillance under MH KR and other WASH	SIDA	Local Experts	1 300	
	X	X	X	X			Contractual services, Printing	9 851	
							<b>Subtotal:</b>	<b>0</b>	<b>11 151</b>
<b>Sub-project Management</b>									
<b>Administrative costs</b>	X	X	X	X	UNDP PMU	SIDA		3 000,11	
<b>GMS (%)</b>	X	X	X	X			8%	8 174,89	
							<b>Subtotal:</b>	<b>0</b>	<b>11 175</b>
							<b>TOTAL Output 4:</b>	<b>0</b>	<b>110 361</b>
<b>Output 5: Socio-Economic Development - Government is able to mainstream sustainable development principles into national strategic planning processes and accelerate implementation.</b>									
<b>Atlas ACTIVITY8</b>									
<b>Activity Result 5.1: Support to national capacity building during the process of national SDGs adaptation.</b>									
<p><b>Baseline:</b>            5.1. Regional Human Development Paper "Trade and Human Development in Central Asia";            5.2. MDG is completed and new development agenda on SDGs is launched;            5.3. Coordination mechanisms on migration and development issues is set up but requires capacity building support, including gender considerations;</p>	X	X	X	X	Government, civil society, UN Agencies and development partners	PEI parallel	Contractual services, Consultants, Travels	4 000	
	X	X	X	X					
							<b>Subtotal:</b>	<b>4 000</b>	<b>67 500</b>
<b>Activity Result 5.2: Support to establishment of the National Migration and Development mechanism is provided.</b>									

<p>5.4. Low involvement of women to sustainable development processes;</p> <p>5.5. SDGs are yet to be integrated and synchronized with the National Strategy for Sustainable Development and further national development agenda;</p> <p>5.6. Legislation frameworks for institutionalization of government cost sharing agreements needs harmonization.</p> <p><b>Indicators:</b></p> <p>5.1. Launch and presentation of the NHDR to wider public in Bishkek city;</p> <p>5.2. Effective coordination mechanism and analytical researches are in place to launch the SDGs nationalization process;</p> <p>5.3. More than 70% members of the coordination mechanism report on the enhanced process;</p> <p>5.4. Gender considerations are integrated under the migration study and policy documents on sustainable development;</p> <p>5.5. National Sustainable Development Strategy is developed and synchronized with the SDGs;</p> <p>5.6. One CSA project is implemented with LSG applying energy efficient technologies.</p> <p><b>Targets:</b></p> <p>5.1. NHDR is printed in three languages and presented to the public (100 participants, at least 30 is women);</p> <p>5.2. Inclusive SDG Nationalization process is started with good awareness of the stakeholders;</p> <p>5.3. Intersectoral coordination in the issues of migration and development is enhanced, considering gender issues;</p> <p>5.4. Promotion of gender issues at the level of policy documents and strategies;</p> <p>5.6. Expert support to the government with national development agenda 2040 and adaptation of SDGs;</p> <p>5.7. Support to the Government with implementation of an infrastructure project is provided via application of CSA mechanism.</p>	<p><b>Action 5.2.1:</b> Support to establishment of a national coordination platform on migration and development.</p> <p>- Support to evidence-based decision making processes through policy recommendations, knowledge exchange and analytical support;</p> <p>- Support to coordination among UNCT members on migration and development issues.</p>								Government, IOM		SDC	Contractual services, Local Experts		20 888
	<b>Subtotal: 0</b>													
	<b>Activity Result 5.3: Support to implementation and institutionalization of the UNDP - Government cost sharing agreements with LSGs.</b>													
	<p><b>Action 5.3.1:</b> Construction of an energy efficient Kindergarten in Jelyark village in accordance with the CSA and Project Concept.</p>		X	X	X	X	X	X	X	Government, LSG Kyzyl Oktyabr		Government	Contractual services, Local Experts	100 000
<p><b>Action 5.3.2:</b> Technical supervision and acceptance of the construction of an energy efficient Kindergarten in Jelyark village. Monitoring of the construction from UNDP's side.</p>		X	X	X	X	X	X	X	UNDP, Government, LSG Kyzyl Oktyabr		TRAC	Local expert, Contractual services, travels	9 000	1 409,13
<b>Subtotal: 109 000</b>														
<b>Activity Result 5.4: Sustainable development dimensions are integrated into national dialogue and NHDR reporting.</b>														
<p><b>Action 5.4.1:</b> In close coordination with the Aid for Trade project support the NHDR development and launch process.</p> <p><b>Action 5.4.2:</b> Overall coordination of activities and monitoring of SD outputs.</p> <p><b>Action 5.4.3:</b> Implement activities in the area of Socio-economic development.</p>		X	X	X	X	X	X	X	UNDP, national partners, international organizations, NGOs		UNDP TRAC	Contractual services, Local Experts	6 000	
		X	X	X	X	X	X	X	UNDP, national partners, international organizations, NGOs		UNDP TRAC	SC of CD 50% payroll charges	15 050	
		X	X	X	X	X	X	X	UNDP, national partners, international organizations, NGOs		UNDP TRAC	SC of Socio-economic Component Specialist 100% payroll charges	18 526	
<p><b>Action 5.4.5:</b> Support to implementation of the Innovations Lab in cooperation with Enactus.</p>		X	X	X	X	X	X	X	Youth NGOs, Universities		TRAC	Contractual services	1 500	
<p><b>Action 5.4.6:</b> Implement advocacy, communications and PR activities of the SD Dimension.</p>		X	X	X	X	X	X	X	UNDP, national partners, international organizations, NGOs		UNDP TRAC	Contractual services, Local Experts	7 895,00	
<b>Subtotal: 48 971</b>														
<b>TOTAL Output 5: 161 971</b>														
<b>0</b>														
<b>130 058</b>														



PROJECT MANAGEMENT		Total Outputs 1-5	310 480	255 419
Administrative costs (5% from TRAC)				
1% Contribution to communication				
<b>Subtotal Project Management:</b>				
Direct Project cost				
<b>GRAND TOTAL:</b>				
Government of the KR				
Total GoAL WaSH - SIWI				
GEF SGP (parallel)				
Poverty and Environment Initiative				
Migration and Development HQs				

Approved by UNDP:

Ms. Aliona Niculita,  
Deputy Resident Representative



Signature:

13 FEB 2017

Date:



## Project Communications Plan

- Project title:** Environment Protection for Sustainable Development Programme  
**Dates:** January – December 2017
- Geographic area:** The Kyrgyz Republic: Osh, Batken, Jalal-Abad, Chui oblasts
- Partners:** State Agency of Environment Protection and Forestry under the Government of the Kyrgyz Republic, National Statistics Committee, State Agency on Architecture, Construction and Housing, Jogorku Kenesh Committee on Agrarian Policy, Water Resources, Ecology and regional Development.
- Stakeholders:** Ministry of Economy and Industry, Ministry of Foreign Affairs, Ministry of Finance, Ministry of Agriculture and Melioration, Energy Corporation, Ministry of Health, Ministry of Emergencies, National Statistics Committee, State Agency for Local Self-Governance and Interethnic Relations, State Agency on Architecture, Construction and Housing, research and education institutions, private sector and civil society organizations
- Beneficiaries:** State Agency of Environment Protection and Forestry under the Government of the Kyrgyz Republic, Jogorku Kenesh Committee on Land, Agriculture, Water and Ecology, Ministry of Economy, Ministry of Foreign Affairs, Ministry of Finance, Ministry of Agriculture and Melioration, Ministry of Energy and Industry, Ministry of Health, Ministry of Emergencies, National Statistics Committee, State Agency for Local Self-Governance and Interethnic Relations, State Agency on Architecture, Construction and Housing, research and education institutions, private sector and civil society organizations Pilot Local Communities and Local Self Governance Bodies, civil society and private sector.
- Messages:**
- 1) *Sustainable living is a wise choice for ourselves and future generations.*
  - 2) *Sustainable development: think globally, act locally.*
  - 3) *Economic and social development is closely intertwined with environment.*

### Action plan for 2017:

No	What	Who	When	Target audiences	Resources	Product (evaluation criteria)



1.	Coordination of all environment projects communication activities	SDD Chief, Programme Coordinator	Throughout the year	National partners, stakeholders, expert community, UN Community, general public	No cost	Coordinated communication policy will lead to better cooperation with media, facilitate inquiry processing, more information on sustainable development issued in mass media and posted at internet resources. More people will learn about environmental and sustainable development issues through UNDP web, social media
2.	Regular media coverage of the Programme and environmental projects events according to AWP's include promotion NHR	Programme and projects' staff	Throughout a year	National partners, stakeholders, expert community, UN Community, general public	No cost	At least 5 news on www.undp.kg and undp social internet resources, 25 news releases in mass media, 2 blogs/success stories, on environment and sustainable development issues
3.	Communicate on progress of the Climate Change Adaptation Project' development Process	Programme staff	Throughout a year	Expert community, national and international partners Expert community, national and international partners	No cost	At least 3 news on www.undp.kg and undp social internet resources, 2 articles/ blogs/success stories
4.	Celebration of the World Environment Day- 5 June	SDD Chief, Programme Coordinator, Communications/PR Specialist	May-June	National stakeholders, general public	\$500	Press-release distribution, campaign in social media
5.	Publication of National WASH Review and Reference book	Programme Coordinator,	1 <sup>st</sup> quarter	National partners, stakeholders, expert community, UN Community, general public	\$16,500	Publication and distribution of products among stakeholders, posting on UNDP web.
6.	Development and publication of WASH promoting communication products to raise	Programme Coordinator	3 <sup>rd</sup> quarter	Department for Drinking Water Supply and Sanitation; SAEPP, Department for	\$5,800	Publication and distribution of products among stakeholders,

	awareness on sustainable WASH skills			Disease Prevention and Sanitary and Epidemiologic Surveillance; State Agency on Local Self-Governance and Interethnic Relations; NSC, academia, media and WASH partners from the pilot communes.		posting on UNDP web.
7.	Development of blogs on the Programme activities	SDD Chief, Programme	Throughout a year	UN Community, general public	No cost	1 blog to be posted at the regional websites and shared with our colleagues doing similar work across the planet.

UNDP in Kyrgyz Republic  
 Joint Work Plan of UNDP programmes  
 on gender mainstreaming in 2017

**TITLE OF PROJECT: UNDP ENVIRONMENT PROTECTION FOR SUSTAINABLE DEVELOPMENT PROGRAMME (00079587)**

Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
<b>Gender-specific activities of the project (gender studies, gender trainings, gender advocacy campaigns)</b>							
Output 4: Sub-project UNDP-GoAL WaSH "Improvement rural and urban communities access to sanitation and hygiene services through better enabling framework and capacity in the Kyrgyz Republic"							
National Review reflecting current WASH situation in the country developed with special gender section	Action 4.1.1.2. Development of the National Review reflecting current WASH situation in the country.	x	x	x	x	SIDA	19,500
<b>Capacity-building activities, which includes gender dimension (integration of gender perspectives in the TORs, reports and indicators, the inclusion of gender sessions in the agenda, gender balance in the composition of participants, etc.)</b>							
Output 5: SED - Government is able to mainstream sustainable development principles into national strategic planning processes and accelerate implementation							
National, sectoral and sub-national strategic plans, integrating P-E nexus in line with SDGs framework, along with gender, rights and conflict-sensitivity aspects in line with the up-to-date legal and methodological framework are in place	Support the national SDG adaptation process in junction with the strategic planning process in the country	x	x	x	x	TRAC	100,00

Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
<p>Development of analytical, strategic and legal documents, which includes gender dimension (integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.)</p>							
<p>Output 4: Sub-project UNDP-GoAL WaSH "improvement rural and urban communities access to sanitation and hygiene services through better enabling framework and capacity in the Kyrgyz Republic"</p>							
Developed with project's support WASH regulating documents taking into account gender issues	Action 4.2.2.3. Development of WASH regulating documents and presentation of final drafts at the National DWSS Council's meetings.	x	x	x	x	SIDA	10,000
<p><b>Gender mainstreaming in actions for the implementation of pilot projects.</b></p>							
<p><b>(Integration of gender perspectives: (i) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the reports and indicators, etc.)</b></p>							
<p>Output 2: Transition to climate resilient economy and ecosystems supported through development of the strategy on climate change adaptation</p>							
Newly elaborated CCA Project Document developed in line with SDGs framework, along with gender, rights and conflict-sensitivity aspects	Action 2.2.1: Render technical support to the Government of KR in development of the CCA project documents to Green Climate Fund, including the development of National Adaptation Plan.	x	x	x	x	TRAC	100,00
<b>TOTAL budget for gender</b>						<b>229,500</b>	
<b>Total for gender specific actions</b>						<b>19,500</b>	
<b>Total for actions with gender dimension</b>						<b>210,000</b>	
<b>Total budget of the project</b>						<b>672,919</b>	

Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
% for gender							34,1%

**Monitoring Schedule Plan for Projects ID – 00079587, 2017**

<b>Monitoring Action</b> (indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc)	<b>Due date</b>	<b>Budget</b>	<b>Description</b> (description of the purpose of monitoring action)	<b>Comments</b> (provide further details and update about the status)	<b>Date completed</b> (actual completion date)	<b>Responsibility</b> (name of the person responsible for the action)
Annual Work Plan 2017	03 January 2017	USD 615,617	Finalized, submitted for approval		9 January 2017	Kumar Kylychev
Final Evaluation of the Programme	November 2017	USD 8,000	Evaluation is commissioned with recommendations for the next programme cycle		30 December 2017	Kumar Kylychev
ROAR	December 2017		Output level results are completed in the system and submitted to CO		30 December 2017	Kumar Kylychev
Outcome Board meeting	January 2017		Coordination, evaluation, monitoring and facilitation of the Project implementation		January 2017	Kumar Kylychev
Semiannual progress report	June, 2017,		Operational progress report to the national partners with details of the programme status and implementation risks		15 July 2017	Kumar Kylychev; Vladimir Grebnev; Markel Toromyrza uulu
Annual progress report	December 2017		Operational progress report to the national partners with details of the programme status and implementation risks		15 January 2018	Kumar Kylychev; Vladimir Grebnev; Markel Toromyrza uulu
Annual Review	June 2017, December 2017	300	Semiannual and annual progress report to the SIWI.		1 July, 2017 20 December, 2017	Vladimir Grebnev

Field visits to project sites	Biweekly		Monitoring of the kindergarten construction			Kumar Kylychev; Markel Toromyrza uulu
Programme and Delivery meetings	regular		To monitor the project implementation, risks, issues, etc.			All Staff
Quarterly operational reports - Project Management module in Atlas	Quarterly		Intra.undp.org and regular update of risks logs, issues and monitoring in Atlas			All Staff
Final Conference within the GoAL WaSH sub-project	November 2017	2500	Wrap up meeting with all stakeholders and partners on joint validation GoAL WaSH sub-project implementation		1 December, 2017	Vladimir Grebnev
		<b>Total and % of the annual project budget</b>	USD 12000 or 0.2%			





**Annual Work Plan**

Kyrgyzstan - Bishkek

Project: 00062205

Project Title: ENVIRONMENT PROTECTION FOR SUSTAINABLE DEVELOPMENT

Year: 2017

Report Date: 1/2/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00079567 ENVIRONMENT PROTECTION	CLIMATE CHANGE ADAPT	2/1/2012	30/3/2012	UNDP	04000	UNDP	71300	Local Consultants	100,000.00	
				UNDP	04000	UNDP	71600	Travel	7,000.00	
	Development Effectiveness	1/8/2011	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Company	1,500.00	
	GoAl WaSH Water	1/8/2011	31/12/2016	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	65,423.00	
				UNDP	30000	SIDA	75100	Facilities & Administration	8,174.89	
				UNDP	30000	SIDA	73100	Rental & Maintenance-Premises	3,000.11	
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	25,800.00	
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	11,500.00	
				UNDP	30000	SIDA	71300	Local Consultants	13,800.00	
				UNDP	30000	SIDA	72100	Contractual Services-Company	48,086.00	
	LOW CARBON DEVELOPM		2/1/2012	30/3/2012	UNDP	04000	UNDP	71400	Contractual Services - Individ	15,050.00
	NATURAL RESOURCES M		2/1/2012	30/3/2012	UNDP	04000	UNDP	72100	Contractual Services-Company	3,159.00
					UNDP	04000	UNDP	71300	Local Consultants	6,000.00
					UNDP	04000	UNDP	72100	Contractual Services-Company	1,500.00
					UNDP	04000	UNDP	71400	Contractual Services - Individ	14,300.00
	PROJECT MANAGEMENT		2/1/2012	30/3/2012	UNDP	04000	UNDP	72100	Contractual Services-Company	3,954.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	15,566.00	
SOCIO-ECONOMIC DEVEL		1/1/2017	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Company	111,500.00	
				UNDP	04000	UNDP	71400	Contractual Services - Individ	33,576.00	
				UNDP	04000	UNDP	71300	Local Consultants	16,895.00	
				UNDP	30071	KYR	75100	Facilities & Administration	1,409.13	
				UNDP	30071	KYR	71300	Local Consultants	40,260.87	
<b>TOTAL</b>									<b>547,454.00</b>	
<b>GRAND TOTAL</b>									<b>547,454.00</b>	

1102361-108  
8

1/2/2017



## UN Development Programme

### Kyrgyzstan - Bishkek

**Project:** 00062205  
**Project Title:** ENVIRONMENT PROTECTION FOR SUSTAINABLE DEVELOPMENT  
**Start Year:** 2011  
**End Year:** 2017

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** Project Approval

Budget (US\$) as of Last Revision on 01-February-2017		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	395,423.00
SIDA	30000 Programme Cost Sharing	110,361.00
KYR	30071 Programme cost sharing - GOV1	41,670.00
<b>Total Budget ( 2017 and Beyond )</b>		<b>547,454.00</b>
<b>Total Utilization ( 2016 and Prior )</b>		<b>1,451,394.80</b>
<b>Project Total</b>		<b>1,208,245.79</b>
<b>Unprogrammed/Unfunded</b>		<b>-790,603.01</b>

**Project Description:**

EPSPD Programme's goal is to support and strengthen capacities of the state institutions, civil so-ciety of the Kyrgyz Republic for integration of environmental sustainability and climate change resilience into pro-poor (socio-economic) development policies and programmes. The achievement of the above will be accomplished via efforts aimed at (i) promoting low carbon green development as a vector to sus-tainable development; (ii) transition to climate resilient economies via development of climate change adaptation strategies; (iii) sustainable natural resource management for better environment and livelihood.

The Socio-Economic Development Programme will provide support in capacity-building of governmental institutions, private sector and civil society at the national level to integrate poverty reduction issues in national policy frameworks with special focus on women's poverty. In order to achieve this, the Programme will support the central government, private sector and civil society in transition to sustainable development, promoting inclusion of vulnerable groups (women and people living with disabilities) to socio-economic processes, and access to resources to alleviate poverty and improve livelihoods.

The AWP monitoring plan was cleared by M&E Officer and Gender Coordinator. Its Procurement plan was cleared by Procurement Unit, and it has communication plan reviewed by CO Media Assistant.

Agreed by: UNDP PMU Manager 

Agreed by: UNDP Operations Manager

Agreed by: UNDP ARR

Agreed by: UNDP DRR 

## Aida Chotkaraeva

---

**От:** Aidai Arstanbekova  
**Отправлено:** 12 января 2017 г. 17:15  
**Кому:** Vladimir Grebnev  
**Копия:** Markel Toromyrza uulu; Kumar Kylychev; Aidai Ashiralieva; Daniar Ibragimov  
**Тема:** RE: Monitoring Schedule Plan for Projects ID – 00079587, 2017  
**Вложения:** 79587\_Environment.docx

**Отметка "К исполнению":** К исполнению  
**Состояние отметки:** Отмечено

Dear Volodya,

Please find attached M&E plan with my comments. Overall I have no comments to the AWP provided. Please print out Atlas generated AWP and submit to the CO for clearance.

Project management module and QA are done perfectly well.

Thank you and with kind regards, Aidai

---

**From:** Vladimir Grebnev  
**Sent:** Wednesday, January 11, 2017 10:56 AM  
**To:** Aidai Arstanbekova <aidai.arstanbekova@undp.org>  
**Cc:** Markel Toromyrza uulu <markel.toromyrza@undp.org>; Kumar Kylychev <kumar.kylychev@undp.org>  
**Subject:** Monitoring Schedule Plan for Projects ID – 00079587, 2017

Dear Aidai,

Attached please find Monitoring Schedule Plan and AWP for 2017 within the EPSD Programme (00079587) for your kind comments.

Please be informed that it will be one united Sustainable Development AWP (EPSD +SED) this year.



With kind regards,  
Vladimir

**Mr. Vladimir V. Grebnev**

"Environment Protection for Sustainable Development" Programme Coordinator  
UNDP in Kyrgyzstan  
109/2, Turusbekov Str., Room 504  
Bishkek, Kyrgyzstan  
Phone: +996-312 304140 ext. 172 (w)  
+996-777 909110 (mob)  
e-mail: [vladimir.grebnev@undp.org](mailto:vladimir.grebnev@undp.org)  
[www.undp.kg](http://www.undp.kg)



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## Aida Chotkaraeva

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**От:** Umutai Dauletova  
**Отправлено:** 23 января 2017 г. 10:06  
**Кому:** Vladimir Grebnev; Elmira Shishkaraeva  
**Копия:** Kumar Kylychev  
**Тема:** RE: Gender mainstreaming plan for the EPSD (00079587)

Dear Vladimir,  
The gender mainstreaming plan for Goal Wash is approved, waiting for RIO convention,  
Thanks a lot,  
Umutai

**From:** Vladimir Grebnev  
**Sent:** Friday, January 20, 2017 6:57 PM  
**To:** Elmira Shishkaraeva; Umutai Dauletova  
**Subject:** Gender mainstreaming plan for the EPSD (00079587)

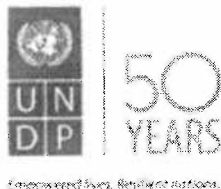
Dear Elmira and Umutai,



Attached please find Gender Mainstreaming Plan within the Environment Protection for Sustainable Development Programme (00079587) for your kind approval.

With kind regards,  
Vladimir

**Mr. Vladimir V. Grebnev**

"Environment Protection for Sustainable Development" Programme Coordinator  
UNDP in Kyrgyzstan  
109/2, Turusbekov Str., Room 504  
Bishkek, Kyrgyzstan  
Phone: +996-312 304140 ext. 172 (w)  
+996-777 909110 (mob)  
e-mail: [vladimir.grebnev@undp.org](mailto:vladimir.grebnev@undp.org)  
[www.undp.kg](http://www.undp.kg)



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## Aida Chotkaraeva

---

**От:** Sanjar Mokeyev  
**Отправлено:** 17 января 2017 г. 20:04  
**Кому:** Vladimir Grebnev; Markel Toromyrza uulu  
**Копия:** Jyldyz Moldokulova; Kumar Kylychev; Cholpon Tentieva  
**Тема:** FW: Procurement Plan for clearance - PID 00079587  
**Вложения:** PAP\_2017\_Env Protection\_PID00079587\_17-01-2017\_final.xlsx

Dear Colleagues, kindly find this final and cleared document.



Best regards,

Sanjar Mokeyev (Mr.)

Administrative/Finance Assistant,  
UNDP Programme Management Unit  
109/1, Turusbekov str.,  
Bishkek, Kyrgyz Republic  
[sanjar.mokeyev@undp.org](mailto:sanjar.mokeyev@undp.org)  
Tel: +996-312-394140, ext.138  
Mob: +996-771-370-593  
Skype: sandzhar.mokeyev  
GMT+6, no DST  
[www.kg.undp.org](http://www.kg.undp.org) Follow us:



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**From:** Cholponbek Omuraliev  
**Sent:** Tuesday, January 17, 2017 8:00 PM  
**To:** Sanjar Mokeyev  
**Cc:** Aida Sootbekova; Cholpon Tentieva  
**Subject:** RE: Procurement Plan for clearance - PID 00079587

Dear Sanjar,

The attached PAP for 2017\_Env Protection\_PID00079587 dd. 17-01-2017 is final and cleared.

Pls use the attached PAP as I have made some corrections/formatting/changes.

Kind regards,

Cholponbek Omuraliev

## Aida Chotkaraeva

---

**От:** Admir Kurman  
**Отправлено:** 20 января 2017 г. 18:46  
**Кому:** Vladimir Grebnev  
**Тема:** RE: Project Communications Plan for EPSD (00079587)  
**Вложения:** EPSD\_Comm\_Plan\_2017+Admir.docx

Dear Volodya, agreed with me.

Sorry – I reduced number of textual products because they seem to be too numerous. Better to concentrate on quality of materials, I guess. Hope you will like the document, if not just tell me, we will come back to the last version came from you. I will be also glad to discuss the huge publications you indicated in the table.

Cheers,  
Admir

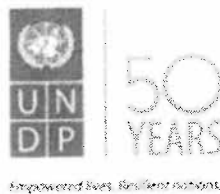
**From:** Vladimir Grebnev  
**Sent:** Friday, January 20, 2017 6:02 PM  
**To:** Admir Kurman <[admir.kurman@undp.org](mailto:admir.kurman@undp.org)>  
**Subject:** Project Communications Plan for EPSD (00079587)



Dear Admir,

Attached please find Project Communications Plan for the Environment Protection for Sustainable Development Programme (00079587) for 2017 year for your kind approval.

With kind regards,  
Vladimir

**Mr. Vladimir V. Grebnev**  
“Environment Protection for Sustainable Development” Programme Coordinator  
UNDP in Kyrgyzstan  
109/2, Turusbekov Str., Room 504  
Bishkek, Kyrgyzstan  
Phone: +996-312 304140 ext. 172 (w)  
+996-777 909110 (mob)  
e-mail: [vladimir.grebnev@undp.org](mailto:vladimir.grebnev@undp.org)  
[www.undp.kg](http://www.undp.kg)



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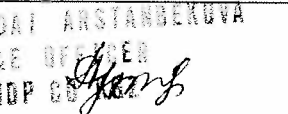
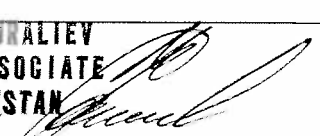
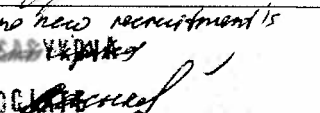
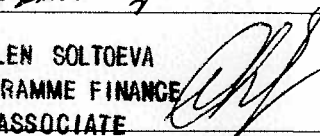

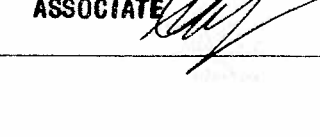
# Clearance Slip for:

ProDoc     AWP/ Revision     Agreement/ Amendment     MoU     Other

**Purpose:** Endorsement of AWP for 2017

**Project number/title:** 00079587/Environment Protection for Sustainable Development

**Prepared by:** Kumar Kylychev, Dimension Chief

Cleared by	ProDoc	AWP/ Revision	MoU	Agreement/ Amendment	SIGNATURE/ DATE
Programme Analyst	Author	Compliance with Prodoc		Compliance with Prodoc	
Programme Associate	Budget Author	Verification of document correctness (period, title, names, calculation) and grammar			
M&E Officer	Compliance with format/template. Definition of outputs/indicators/baseline (RRF and AWP). Compliance with HACT (Programme).				
Country Gender Coordinator	Gender Marker	Gender specific activities and indicators			
SE Screening:					
<ul style="list-style-type: none"> <li>Gender</li> <li>Human Rights</li> <li>Environment</li> </ul>	<ul style="list-style-type: none"> <li>✓</li> <li>✓</li> <li>✓</li> </ul>				
Communications Unit (communication plan)	Communication on budget				
Procurement Unit		Procurement plan			
HR Unit		Recruitment plan			
Programme Finance Associate	Budget (GMS, TRAC, Donor funds)			Bank details; Budget (GMS, Donor funds)	
Finance Manager				HACT FP (Finance)	
OM		TRAC			
ARR	Compliance with CPD			Compliance with pipeline	
DRR/RR	signs	signs	signs	signs	